Again in 2017, Hopelink supporters came together in a remarkable way to make a difference in our community; enabling us to offer services that provide stability to those in crisis, while helping others gain the tools and skills they need to exit poverty for good. In 2017, Hopelink helped nearly 63,000 people.

3,766 INDIVIDUALS
VOLUNTEERISM
In 2017, 3,766 volunteers donated 62,691 hours helping Hopelink in a number of ways; including working in our food banks, tutoring adults, helping people navigate public transportation, gleaning farm-fresh produce for our food banks and staffing special events.

5,872 VISITS
END SUMMER HUNGER
A total of 5,872 food bank visits by families with children provided healthy, nutritious food for 2,121 kids through Hopelink’s End Summer Hunger Campaign. This annual program supports families with children who qualify for their schools’ Free and Reduced-Price Meal programs during the school year, but lose access to those regular meals and snacks during the summer months.

216 GUESTS
FARM FRESH FEAST
In August, more than 200 guests enjoyed fine wines, fresh produce and a once-in-a-lifetime summer feast prepared by local celebrity chef John Howie at Hopelink’s 4th Annual Farm Fresh Feast at Columbia Winery. During the event, former client Jacquie Lewis shared her inspiring story of how Hopelink has helped her family gain stability. The event raised $234,010.

1,788 GUESTS
REACHING OUT LUNCHEON
Nearly 1,800 people attended Hopelink’s 22nd annual Reaching Out Luncheon. Guests heard inspirational remarks from special guest speaker Dr. Jill Biden, as well as former Hopelink client Kristine Phillips. The event, at Bellevue’s Meydenbauer Center, generated $1.2 million for Hopelink programs.

1,090 REGISTERED
TURKEY TROT
More than 1,090 registrants and sponsors gathered at Kirkland’s Marina Park in November for Hopelink’s 17th Annual Turkey Trot 5K Family Fun Run & Walk. The community raised $85,575 through this event.

Presented by Fred Meyer

Presented by AT&T

Presented by Amazon, the Boeing Company, T-Mobile and Elizabeth Ruth Wallace Living Trust

Donate online at hopelink.org
From helping kids get off to a great start in school and ensuring they have enough to eat during the summer months, to providing toys and gifts during the holiday season, Hopelink programs served 7,757 children in our community last year.

**2,246 STUDENTS**
Hopelink’s *Kids Need School Supplies* drive provided 2,246 children with new school supplies.

**2,121 HAPPY SUMMERS**
During the *End Summer Hunger* campaign, Hopelink was able to provide 2,121 children with food throughout the summer.

**6,606 HOLIDAYS SAVED**
Hopelink’s *Holiday Gift Rooms* provided 6,606 children with gifts for the Holidays.

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**THE IMPACT OF HOPELINK’S PROGRAMS**

**PROVIDING STABILITY TO THOSE IN CRISIS**

**FOOD ASSISTANCE**
Nearly 2.1 million meals were provided to Hopelink clients, with more than 13,700 people visiting Hopelink’s food banks.

**HOUSING**
A total of 545 clients were helped through Hopelink’s housing programs.

**EMERGENCY FINANCIAL HELP**
More than 1,800 clients received emergency financial assistance with almost 1,200 getting help to avoid eviction.

**ENERGY ASSISTANCE**
More than 10,300 clients were helped through Hopelink’s energy programs. This kept seniors, children and families warm throughout the winter.

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**PROVIDING SKILLS AND EDUCATION NEEDED TO EXIT POVERTY**

**ADULT EDUCATION**
A total of 379 students enrolled in Hopelink’s education programs.

**FAMILY DEVELOPMENT**
Hopelink helped 507 clients resulting in 93 percent of families establishing or maintaining stable housing; 43 percent of adults obtaining or increasing employment; and 50 percent of families increasing income by at least 30 percent.

**EMPLOYMENT SERVICES**
More than 200 clients were served through employment services. The average wage of those exiting the program was $15.70.

**FINANCIAL CAPABILITIES**
A total of 125 clients were helped through this program, which provides classes and coaching on budgeting, credit, bill paying, debt repayment, savings and financial recovery.

**TRANSPORTATION**
Hopelink provided 1,638,529 Non-Emergency Medicaid Transportation trips to help clients attend medical appointments in King and Snohomish counties.

A total of 1,315,646 rides were provided through Hopelink’s DART transportation throughout King County, getting clients to school, work and to other essential services.

Hopelink’s travel programs provided travel training to more than 5,832 clients in King County. Groups included low-income clients, veterans, students and people with disabilities.

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FINANCIAL HIGHLIGHTS

OPERATING SUPPORT & REVENUE

FEES AND GRANTS FROM GOVERNMENT AGENCIES $48,039,249
CONTRIBUTIONS AND GRANTS $5,682,622
IN-KIND CONTRIBUTIONS $5,876,450
EARNED AND OTHER REVENUE $1,907,468
UNITED WAY $174,393
TOTAL OPERATING SUPPORT & REVENUE $61,680,182

OPERATING EXPENSES

PROGRAM SERVICES:
TRANSPORTATION $43,241,491
COMMUNITY SERVICES $15,060,650
TOTAL PROGRAM SERVICES $58,302,141

SUPPORTING SERVICES:
MANAGEMENT AND GENERAL $3,370,009
FUNDRAISING $1,833,396
RENTAL PROPERTY ACTIVITIES $206,282
TOTAL SUPPORTING SERVICES $5,409,687

TOTAL OPERATING EXPENSES $63,711,828
(INCLUDING DEPRECIATION OF $2,031,690)

CHANGE IN NET ASSETS FROM OPERATIONS $(2,031,646)
CHANGE IN NET ASSETS FROM CAPITAL CAMPAIGN $6,767,421
CHANGE IN NET ASSETS $4,735,775

NET ASSET BALANCES
UNRESTRICTED $18,119,501
TEMPORARILY RESTRICTED $17,471,331
TOTAL NET ASSETS $35,590,832

OPERATING SUPPORT & REVENUE

FEES & GRANTS FROM GOVERNMENT AGENCIES $48,039,249
OTHER REVENUE
CONTRIBUTIONS AND GRANTS $5,876,450
IN-KIND CONTRIBUTIONS $5,682,622
UNITED WAY $174,393
EARNED AND OTHER REVENUE $1,907,468

OPERATING EXPENSES

COMMUNITY SERVICES $15,060,650
TRANSPORTATION $43,241,491
OTHER
MANAGEMENT & GENERAL $3,370,009
FUNDRAISING $1,833,396
RENTAL PROPERTY ACTIVITIES $206,282

OTHER EXPENSES

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