

2016 HOPELINK'S IMPACT

IN YOUR COMMUNITY

Hopelink's supporters are an incredible group of people who come together to make our community a better place to live for everyone. With their support Hopelink is able to offer programs that provide stability to those in crisis, while also helping equip fellow community members with the skills and education they need to exit poverty. In 2016 we helped more than 63,000 people.



3,664 INDIVIDUALS

VOLUNTEERISM

In 2016, 3,664 volunteers donated 62,398 hours of their time to help Hopelink in various ways, such as staffing food banks, helping tutor adults in ESL, math and literacy, helping people navigate public transportation, volunteering at Hopelink events or by gleaning farm-fresh produce for use in our food banks.



5,744 VISITS

END SUMMER HUNGER

An amazing 5,744 visits to Hopelink's food banks during the summer months brought food home for 2,093 children through the End Summer Hunger Campaign. This campaign serves families whose kids benefit from the Free and Reduced Price Meal program during the school year. Because of your support, Hopelink was able to distribute healthy and nutritious food to children throughout our community.

Presented by Outerwall



184 GUESTS

FARM FRESH FEAST

In July, more than 180 guests enjoyed fine wines, fresh produce and a once-in-a-lifetime summer feast prepared by guest chef John Howie at Hopelink's 3rd Annual Farm Fresh Feast at Columbia Winery. Attendees heard an emotional speech as former client Maria Trujillo shared her story. The event raised \$140,000.



1,561 GUESTS

REACHING OUT LUNCHEON

A total of 1,561 guests attended Hopelink's 21st Annual Reaching Out Luncheon. They heard inspirational speeches from guest speaker Mario Batali, and from past and present Hopelink clients. The event, at Bellevue's Meydenbauer Center, generated more than \$1 million for Hopelink programs.

Presented by the Boeing Company and T-Mobile Foundation



1,337 REGISTERED

TURKEY TROT

More than 1,300 registrants and sponsors gathered at Kirkland's Marina Park in November for Hopelink's 16th Annual Turkey Trot. The community raised \$61,137 through this event.

Presented by Fred Meyer



THE IMPACT OF HOPELINK'S PROGRAMS

PROVIDING STABILITY TO THOSE IN CRISIS



FOOD ASSISTANCE

More than 2.16 million meals were provided to Hopelink clients, with almost 15,000 people visiting Hopelink's food banks.



HOUSING

More than 500 clients were helped through Hopelink's housing programs.



EMERGENCY FINANCIAL HELP

More than 1,800 clients received emergency financial assistance with more than 1,000 getting help to avoid eviction.



ENERGY ASSISTANCE

Almost 11,000 clients were helped through Hopelink's energy programs. This kept seniors, children and families warm throughout the winter.

PROVIDING SKILLS AND EDUCATION NEEDED TO EXIT POVERTY



ADULT EDUCATION

Almost 350 students enrolled in Hopelink's education programs.



FAMILY DEVELOPMENT

Hopelink helped 545 clients, resulting in 84 percent of families establishing or maintaining stable housing; 31 percent of adults obtaining or increasing employment; and 34 percent of families increasing income by at least 30 percent.



EMPLOYMENT SERVICES

Almost 300 clients were served through employment services. The average wage of those exiting the program was \$14.20.



FINANCIAL CAPABILITIES

A total of 117 clients were helped through this program that provides classes and coaching on budgeting, credit, bill paying, debt repayment, savings, and financial recovery.



TRANSPORTATION

Hopelink provided 1,619,433 Non-Emergency Medicaid Transportation trips to help clients attend medical appointments in King and Snohomish counties.

A total of 1,275,546 rides were provided through Hopelink's DART transportation throughout King County, getting clients to school, work and to other essential services.

Hopelink's travel programs provided travel training to more than 4,750 clients in King County. Groups included low-income clients, veterans, students and people with disabilities.



HELPING CHILDREN IN OUR COMMUNITY



2,544 STUDENTS

Hopelink's Kids Need School Supplies drive provided **2,544 children** with new school supplies – giving them a chance to start school on an equal footing with their peers.



2,093 HAPPY SUMMERS

During the End Summer Hunger campaign, Hopelink was able to provide **2,093 children** with food throughout the summer.



7,266 HOLIDAYS SAVED

Hopelink's Holiday Gift Rooms provided **7,266 children** with gifts for the holidays.

FINANCIAL HIGHLIGHTS

OPERATING SUPPORT & REVENUE

FEEES AND GRANTS FROM GOVERNMENT AGENCIES	\$46,460,936
CONTRIBUTIONS AND GRANTS	\$6,187,635
IN-KIND CONTRIBUTIONS	\$5,802,624
EARNED AND OTHER REVENUE	\$1,598,190
UNITED WAY	\$226,500
TOTAL OPERATING SUPPORT & REVENUE	\$60,275,885

OPERATING EXPENSES

PROGRAM SERVICES:

TRANSPORTATION	\$41,110,953
COMMUNITY SERVICES	\$14,479,570
TOTAL PROGRAM SERVICES	\$55,590,523

SUPPORTING SERVICES:

MANAGEMENT AND GENERAL	\$3,070,909
FUNDRAISING	\$1,621,820
RENTAL PROPERTY ACTIVITIES	\$126,903
TOTAL SUPPORTING SERVICES	\$4,819,632

TOTAL OPERATING EXPENSES **\$60,410,155**

(INCLUDING DEPRECIATION OF \$2,015,697)

CHANGE IN NET ASSETS FROM OPERATIONS **\$(134,270)**

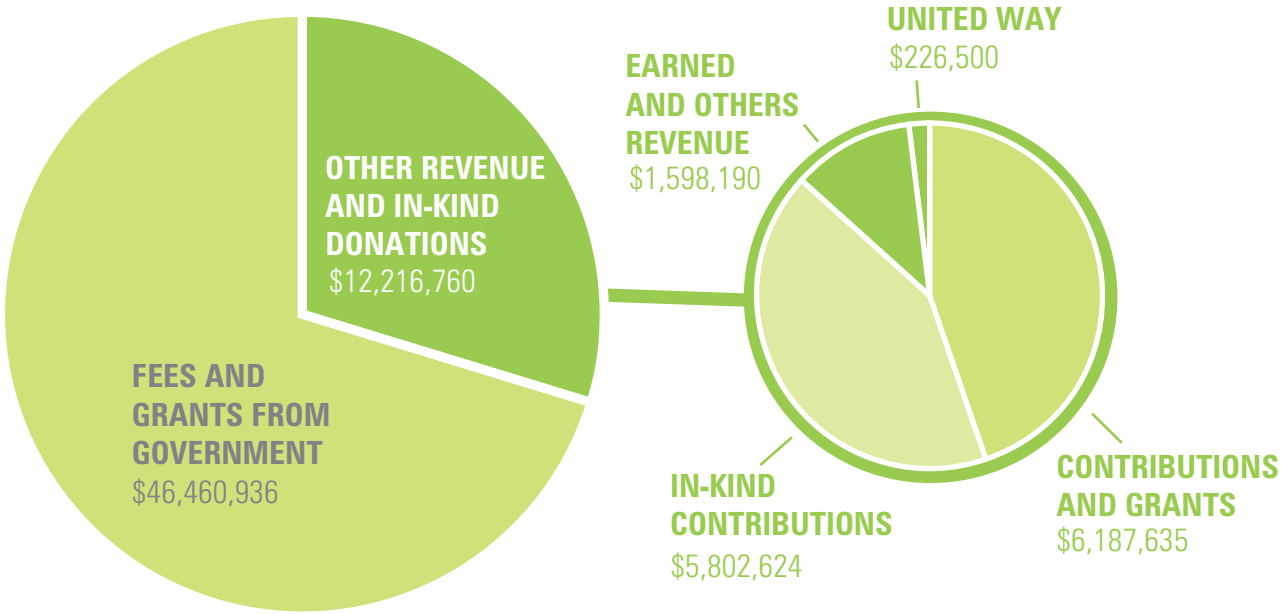
CHANGE IN NET ASSETS FROM CAPITAL CAMPAIGN **\$4,176,787**

CHANGE IN NET ASSETS **\$4,042,517**

NET ASSET BALANCES

UNRESTRICTED	\$14,654,028
TEMPORARILY RESTRICTED	\$16,201,029
TOTAL NET ASSETS	\$30,855,057

OPERATING SUPPORT & REVENUE



OPERATING EXPENSES

